



**Conference Committee on
Senate Education Appropriations /
House Pre-K-12 Appropriations**

**Senate Offer #1
Proviso**

Monday, April 19, 2021

	Senate Bill 2500	House Offer #1	Senate Offer #1	
1	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF	1
2	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64A, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Maintain Senate Position.	2
3	PUBLIC SCHOOLS, DIVISION OF	PUBLIC SCHOOLS, DIVISION OF	PUBLIC SCHOOLS, DIVISION OF	3
4	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	4
5	The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.	The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, 91, and 92A.	Modified Senate Position The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.	5
6	7 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	7 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	7 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	6
7	Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.	Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.	Closed	7
8	8 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	8 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	8 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	8
9	Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,288.13, for grades 4 to 8 shall be \$878.64, and for grades 9 to 12 shall be \$880.76. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Maintain House Position on Proviso (Funding Decision Reflected in Budget Spreadsheet)	Modified Senate Position - Funding Decision Reflected in Budget Spreadsheet Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$981.51, for grades 4 to 8 shall be \$937.13, and for grades 9 to 12 shall be \$939.40. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	9
10	The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Accept Senate Proviso	Closed	10
11	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	11
12	From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.	From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.	Closed	12
13	The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	Closed	13
14	80A LUMP SUM FEDERAL CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL ACT (CRRSA) FUND	80A LUMP SUM FEDERAL CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL ACT (CRRSA) FUND	80A LUMP SUM FEDERAL CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL ACT (CRRSA) FUND	14

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15	Not Included.	Modified House Proviso The Office of Early Learning is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of funds for each budget amendment shall be contingent upon submission of a detailed plan, <u>developed in collaboration with the early learning coalitions</u> , that describes how the funds requested for release will be expended in compliance with the provisions of the Coronavirus Response and Relief Supplemental Appropriations Act and enumerated in the federal Notice of Award number 2101FLCCCS dated February 1, 2021.	Maintain Senate No Proviso	15
16	81 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	81 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	81 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	16
17	Not Included.	Maintain House Position	Maintain Senate No Proviso	17
18	Not Included.	Maintain House Position	Maintain Senate No Proviso	18
19	From the funds in Specific Appropriation 81, \$1,479,060 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure information technology staff augmentation services. These funds shall be held in reserve. The office is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.	Accept Senate Proviso	Closed.	19
20	82 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	82 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	82 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	20
21	From the funds provided in Specific Appropriation 82, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds provided in Specific Appropriation 82, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	Closed.	21
22			<u>Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.</u>	22
23	Brain Bag Early Literacy Program (Senate Form 1646)..... 115,000	Brain Bag Early Literacy Program (HB 2039)..... 57,500		23
24	Florida Reading Corps (Senate Form 1149)..... 500,000	Not Included.		24
25	Jack and Jill Children's Center - Economic	Jack & Jill Children's Center Economic		25
26	Empowerment/Workforce Development Initiative (Senate	Empowerment/Workforce (HB 2791)..... 325,000		26
27	Form 1197)..... 300,000			27

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28	From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	Closed.	28
29	From the funds in Specific Appropriation 82, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (Senate Form 1835) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).	Modified House Proviso (Funding Decision Reflected in Budget Spreadsheet) From the funds in Specific Appropriation 82, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3157) (Senate Form 1835) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).	Accept House Position	29
30	From the funds in Specific Appropriation 82, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(c), Florida Statutes.	From the funds in Specific Appropriation 82, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(c), Florida Statutes.	Closed	30
31	From the funds in Specific Appropriation 82, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).	Accept Senate Proviso	Closed	31
32	From the funds in Specific Appropriation 82, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.	From the funds in Specific Appropriation 82, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.	Closed.	32
33	83 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	83 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	83 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	33
34	For the funds in Specific Appropriation 83, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.	For the funds in Specific Appropriation 83, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.	Closed.	34
35	From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	Closed.	35
36	Alachua..... 11,548,748	Alachua..... 11,548,748	Closed.	36
37	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 13,845,216	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 13,845,216	Closed.	37
38	Brevard..... 20,707,271	Brevard..... 20,707,271	Closed.	38
39	Broward..... 50,283,993	Broward..... 50,283,993	Closed.	39
40	Charlotte, DeSoto, Highlands, Hardee..... 10,174,341	Charlotte, DeSoto, Highlands, Hardee..... 10,174,341	Closed.	40
41	Columbia, Hamilton, Lafayette, Union, Suwannee..... 8,311,081	Columbia, Hamilton, Lafayette, Union, Suwannee..... 8,311,081	Closed.	41
42	Dade, Monroe..... 130,005,929	Dade, Monroe..... 130,005,929	Closed.	42
43	Dixie, Gilchrist, Levy, Citrus, Sumter..... 9,224,354	Dixie, Gilchrist, Levy, Citrus, Sumter..... 9,224,354	Closed.	43
44	Duval..... 34,106,162	Duval..... 34,106,162	Closed.	44
45	Escambia..... 16,200,732	Escambia..... 16,200,732	Closed.	45
46	Hendry, Glades, Collier, Lee..... 23,566,101	Hendry, Glades, Collier, Lee..... 23,566,101	Closed.	46
47	Hillsborough..... 50,849,605	Hillsborough..... 50,849,605	Closed.	47
48	Lake..... 8,117,929	Lake..... 8,117,929	Closed.	48
49	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	Closed.	49
50	Taylor..... 19,386,136	Taylor..... 19,386,136	Closed.	50
51	Manatee..... 10,585,968	Manatee..... 10,585,968	Closed.	51

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52	Marion..... 11,068,807	Marion..... 11,068,807	Closed.	52
53	Martin, Okeechobee, Indian River..... 9,005,882	Martin, Okeechobee, Indian River..... 9,005,882	Closed.	53
54	Okaloosa, Walton..... 9,006,926	Okaloosa, Walton..... 9,006,926	Closed.	54
55	Orange..... 43,320,473	Orange..... 43,320,473	Closed.	55
56	Osceola..... 7,536,138	Osceola..... 7,536,138	Closed.	56
57	Palm Beach..... 40,845,982	Palm Beach..... 40,845,982	Closed.	57
58	Pasco, Hernando..... 16,566,878	Pasco, Hernando..... 16,566,878	Closed.	58
59	Pinellas..... 34,601,941	Pinellas..... 34,601,941	Closed.	59
60	Polk..... 22,598,861	Polk..... 22,598,861	Closed.	60
61	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 17,775,520	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 17,775,520	Closed.	61
62	St. Lucie..... 10,014,444	St. Lucie..... 10,014,444	Closed.	62
63	Santa Rosa..... 4,392,601	Santa Rosa..... 4,392,601	Closed.	63
64	Sarasota..... 6,095,067	Sarasota..... 6,095,067	Closed.	64
65	Seminole..... 9,987,385	Seminole..... 9,987,385	Closed.	65
66	Volusia, Flagler..... 16,464,654	Volusia, Flagler..... 16,464,654	Closed.	66
67	Redlands Christian Migrant Association..... 13,732,103	Redlands Christian Migrant Association..... 13,732,103	Closed.	67
68	From the funds in Specific Appropriation 83, provided for the School Readiness Program and allocated to the early learning coalitions, the Office of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation. The office shall not reallocate funds that exceeds the delegated authority or is contrary to legislative policy and intent.	Maintain House Proviso	Modified Senate Position: From the funds in Specific Appropriation 83, provided for the School Readiness Program and allocated to the early learning coalitions, the Office of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.	68
69	From the funds in Specific Appropriation 83, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	Maintain House Position	Accept House Position	69
70	From the funds in Specific Appropriation 83, \$40,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The office shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.	Maintain House Position	Modified House Position: From the funds in Specific Appropriation 83, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The office shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.	70

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71	From the funds in Specific Appropriation 83, \$30,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	Maintain House Position	Accept House Position	71
72	The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2021, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 85 of chapter 2020-111, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.	Accept Senate Proviso	Closed.	72
73	From the funds in Specific Appropriation 83, \$60,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2021, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by October 1, 2021. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.	Accept Senate Proviso	Modified Senate Position: From the funds in Specific Appropriation 83, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2021, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by October 1, 2021. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.	73
74	From the funds in Specific Appropriation 83, \$60,000,000 in recurring funds and \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state. The office shall develop a detailed allocation plan that identifies the school readiness provider payment rates that will be increased and how the \$100,000,000 will be allocated to the eligible early learning coalitions. The office shall submit the plan to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by October 1, 2021.	Maintain House Proviso	Accept House Position	74

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75	From the funds in Specific Appropriation 83, \$25,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the purpose of allocating School Readiness program funds collected in prior years from school readiness provider overpayments. The office shall develop a detailed plan that identifies the provider overpayments received and the allocation plan for such funds. The office shall submit the plan to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by October 1, 2021.	Maintain House No Proviso	Maintain Senate Position	75
76	84 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	84 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	84 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	76
77	Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.	Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.	Closed.	77
78	In addition, funds in Specific Appropriation 84 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.	In addition, funds in Specific Appropriation 84 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.	Closed.	78
79	86 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	86 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	86 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	79
80	Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	Closed.	80
81	The funds in Specific Appropriation 86 shall be allocated as follows:	The funds in Specific Appropriation 86 shall be allocated as follows:	Accept House Position - Funding Decision Reflected in Budget Spreadsheet	81
82	Alachua..... 4,281,416			82
83	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 3,542,012			83
84	Brevard..... 11,568,772			84
85	Broward..... 39,521,899			85
86	Charlotte, DeSoto, Highlands, Hardee..... 4,798,458			86
87	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,794,531			87
88	Dade, Monroe..... 55,680,245			88
89	Dixie, Gilchrist, Levy, Citrus, Sumter..... 4,720,955			89
90	Duval..... 24,255,349			90
91	Escambia..... 4,801,566			91
92	Hendry, Glades, Collier, Lee..... 19,888,925			92
93	Hillsborough..... 30,512,955			93
94	Lake..... 6,361,857			94
95	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 6,818,256			95
96	Manatee..... 6,986,631			96
97	Marion..... 5,455,521			97
98	Martin, Okeechobee, Indian River..... 6,183,300			98
99	Okaloosa, Walton..... 5,704,425			99
100	Orange..... 32,272,640			100
101	Osceola..... 9,020,496			101
102	Palm Beach..... 30,345,666			102
103				103

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104	Pasco, Hernando..... 14,086,993			104
105	Pinellas..... 14,741,765			105
106	Polk..... 11,508,120			106
107	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 14,587,329			107
108	St. Lucie..... 6,094,650			108
109	Santa Rosa..... 2,721,190			109
110	Sarasota..... 4,753,266			110
111	Seminole..... 10,723,208			111
112	Volusia, Flagler..... 10,661,361			112
113	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	113
114	The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SPB 2502 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.	The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in HB 5003 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, 91, and 92A .	Modified Senate Position The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SB 2502 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.	114
115	90 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL	90 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL	90 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL	115
116	Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,319.49 for the FEFP.	Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,371.60 for the FEFP.	Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,399.83 for the FEFP.	116
117	From the funds in Specific Appropriation 7 and 90, \$500,000,000 in recurring funds from the General Revenue Fund is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriation 7 and 90, \$500,000,000 in recurring funds from the General Revenue Fund is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.	Maintain Senate Position.	117
118	Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.	Maintain House Proviso	Accept House Position.	118
119	Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.	Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.	Closed.	119
120	Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,221.14 .	Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,286.96 .	Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,279.74 .	120
121	From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.	From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.	Closed.	121
122	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes. The 2020 Florida Price Level Index, as published in "The 2020 Florida Price Level Index" report, dated March 8, 2021, that is used to calculate the DCD incorporates the alternative geographic smoothing methodology.	Maintain House Proviso	Accept House Proviso	122
123	From the funds provided in Specific Appropriations 7 and 90, \$55,205,227 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.	From the funds provided in Specific Appropriations 7 and 90, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.	Accept House Proviso	123
124	Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,172,829,650 . The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,179,432,894 . The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,219,285,280 . The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	124

	Senate Bill 2500	House Offer #1	Senate Offer #1	
125	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	Closed.	125
126	Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:	Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:	Closed.	126
127				127
128	1. Basic Programs	1. Basic Programs	Closed.	128
129	A. K-3 Basic.....1.126	A. K-3 Basic.....1.126	Closed.	129
130	B. 4-8 Basic.....1.000	B. 4-8 Basic.....1.000	Closed.	130
131	C. 9-12 Basic.....1.010	C. 9-12 Basic.....1.010	Closed.	131
132				132
133	2. Programs for Exceptional Students	2. Programs for Exceptional Students	Closed.	133
134	A. Support Level 4.....3.648	A. Support Level 4.....3.648	Closed.	134
135	B. Support Level 5.....5.340	B. Support Level 5.....5.340	Closed.	135
136				136
137	3. English for Speakers of Other Languages1.199	3. English for Speakers of Other Languages1.199	Closed.	137
138	4. Programs for Grades 9-12 Career Education.....1.010	4. Programs for Grades 9-12 Career Education.....1.010	Closed.	138
139			Closed.	139
140	From the funds in Specific Appropriations 7 and 90, \$1,066,945,851 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	From the funds in Specific Appropriations 7 and 90, \$1,066,945,851 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	From the funds in Specific Appropriations 7 and 90, \$1,064,584,063 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	140
141	From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.	From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.	Closed.	141
142	From the funds in Specific Appropriations 7 and 90, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 7 and 90, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	Closed.	142
143	From the funds in Specific Appropriations 7 and 90, \$707,406,610 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.	Accept Senate Proviso (Funding Decision Reflected in Budget Spreadsheet)	From the funds in Specific Appropriations 7 and 90, \$714,704,630 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.	143
144	From the funds in Specific Appropriations 7 and 90, \$26,130,735 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.	Maintain House No Proviso	From the funds in Specific Appropriations 7 and 90, \$24,383,050 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.	144

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145	From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	Closed.	145
146	From the funds provided in Specific Appropriations 7 and 90, \$236,574,333 is provided for Instructional Materials including \$12,492,403 for Library Media Materials, \$3,414,590 for the purchase of science lab materials and supplies, \$10,590,529 for dual enrollment instructional materials, and \$3,193,706 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$311.36 for the 2021-2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 7 and 90, \$232,632,709 is provided for Instructional Materials including \$12,283,789 for Library Media Materials, \$3,357,569 for the purchase of science lab materials and supplies, \$10,413,675 for dual enrollment instructional materials, and \$3,140,373 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.16 for the 2021-2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 7 and 90, \$241,135,805 is provided for Instructional Materials including \$12,733,273 for Library Media Materials, \$3,480,428 for the purchase of science lab materials and supplies, \$10,794,729 for dual enrollment instructional materials, and \$3,480,428 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$317.36 for the 2021-2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.	146
147	The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.	The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.	Closed.	147
148	From funds provided in Specific Appropriations 7 and 90, \$449,966,033 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	From funds provided in Specific Appropriations 7 and 90, \$442,451,919 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	From funds provided in Specific Appropriations 7 and 90, \$458,641,984 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	148
149	From funds provided in Specific Appropriations 7 and 90, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.	From funds provided in Specific Appropriations 7 and 90, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.	Closed.	149
150	Funds provided in Specific Appropriations 7 and 90 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.	Funds provided in Specific Appropriations 7 and 90 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.	Closed - Funding Decision Reflected in Budget Spreadsheet	150
151	Funds provided in Specific Appropriations 7 and 90 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The contribution shall be based on \$5,230 per FTE.	Maintain House No Proviso	Accept House Position - No Proviso	151
152	Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.	Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.	Closed.	152
153	From the funds in Specific Appropriations 7 and 90, \$100,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 7 and 90, \$120,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 7 and 90, \$110,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.	153
154	From the funds in Specific Appropriations 7 and 90, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.	From the funds in Specific Appropriations 7 and 90, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.	Closed.	154

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155	From the funds provided in Specific Appropriations 7 and 90, \$65,093,185 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.	Modified Senate Proviso (Funding Decision Reflected in Budget Spreadsheet) From the funds provided in Specific Appropriations 7 and 90, \$65,093,185 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.	Modified Senate Position: From the funds provided in Specific Appropriations 7 and 90, \$50,256,075 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.	155
156			Senate Offer - New Proviso: From the funds in Specific Appropriations 7 and 90, \$464,293,590 from the General Revenue Fund shall be placed in reserve to offset a potential proration of funds beginning with the 3rd FEFP calculation, if the total number of FTE included are greater than the FTE forecast used in the FEFP calculation incorporated by reference in SB 2502. The department is authorized to submit budget amendments requesting release of some or all of these funds in order to reduce the value of the proration pursuant to the provisions of chapter 216, Florida Statutes.	156
157	91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	157
158	Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,288.13, for grades 4 to 8 shall be \$878.64, and for grades 9 to 12 shall be \$880.76. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Maintain House Proviso (Funding Decision Reflected in Budget Spreadsheet)	Modified Senate Position: Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$981.51, for grades 4 to 8 shall be \$937.13, and for grades 9 to 12 shall be \$939.40. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	158
159	92A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT RESERVE ALLOCATION	92A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT RESERVE ALLOCATION	92A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT RESERVE ALLOCATION	159
160	Not Included.	Maintain House Proviso (Funding Decision Reflected in Budget Spreadsheet)	Maintain Senate Position - No Proviso	160
161	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		161
162	Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 99 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.	Accept Senate Proviso	Closed.	162
163	The funds provided for Educator Professional Liability Insurance and the Gardiner Scholarship Program in Specific Appropriations 100 and 107 shall be 100 percent released to the Department of Education at the beginning of the first quarter.	Modified House Proviso The funds provided for Educator Professional Liability Insurance and the Gardiner Scholarship Program in Specific Appropriations 100 and 107 shall be 100 percent released to the Department of Education at the beginning of the first quarter.	Accept House Position	163
164	Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.	Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.	Closed.	164

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165	93 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM	93 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM	93 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM	165
166	Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	Closed.	166
167	94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	94 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	167
168	Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.	Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.	Closed.	168
169	95 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	95 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	95 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	169
170	Funds in Specific Appropriation 95 are provided for the Take Stock in Children program (recurring base appropriations project).	Funds in Specific Appropriation 95 are provided for the Take Stock in Children program (recurring base appropriations project).	Closed.	170
171	96 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	96 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	96 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	171
172	From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:	Closed.	172
173	Best Buddies (Recurring Base Appropriations Project)..... 700,000	Best Buddies (Recurring Base Appropriations Project)..... 700,000	Closed.	173
174	Big Brothers Big Sisters (Recurring Base Appropriations	Big Brothers Big Sisters (Recurring Base Appropriations	Closed.	174
175	Project)..... 2,980,248	Project)..... 2,980,248	Closed.	175
176	Florida Alliance of Boys and Girls Clubs (Recurring Base	Florida Alliance of Boys and Girls Clubs (Recurring Base	Closed.	176
177	Appropriations Project)..... 3,652,768	Appropriations Project)..... 3,652,768	Closed.	177
178	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Closed.	178
179	YMCA State Alliance/YMCA Reads (Recurring Base	YMCA State Alliance/YMCA Reads (Recurring Base	Closed.	179
180	Appropriations Project)..... 764,972	Appropriations Project)..... 764,972	Closed.	180
181	From the funds provided in Specific Appropriation 96, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 96, the following projects are funded with nonrecurring funds that shall be allocated as follows:	Closed.	181
182			Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	182
183	Not Included.	Best Buddies Mentoring and Student Assistance Initiatives		183
184		(HB 2563)..... 175,000		184
185	Big Brothers Big Sisters Bigs Inspiring Scholastic	Big Brothers Big Sisters Bigs Inspiring Scholastic		185
186	Success (BISS) Project (Senate Form 1301)..... 250,000	Success (BISS) (HB 2739)..... 250,000		186
187	Not Included.	Florida Youth Leadership, Mentoring and Character		187
188		Education Pilot (HB 3977)..... 237,500		188
189	YMCA State Alliance/YMCA Reads (Senate Form 1127)..... 250,000	YMCA State Alliance/YMCA Reads (HB 2277)..... 500,000		189
190	98 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	98 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	98 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	190
191	Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	Closed.	191
192	University of Florida..... 450,000	University of Florida..... 450,000	Closed.	192
193	University of Miami..... 450,000	University of Miami..... 450,000	Closed.	193
194	Florida State University..... 450,000	Florida State University..... 450,000	Closed.	194
195	University of South Florida..... 450,000	University of South Florida..... 450,000	Closed.	195
196	University of Florida Health Science Center at	University of Florida Health Science Center at	Closed.	196
197	Jacksonville..... 450,000	Jacksonville..... 450,000	Closed.	197
198	Keiser University..... 450,000	Keiser University..... 450,000	Closed.	198
199	Each center shall provide a report to the Department of Education by September 1, 2021, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	Each center shall provide a report to the Department of Education by September 1, 2021, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	Closed.	199
200	99 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	99 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	99 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	200

	Senate Bill 2500	House Offer #1	Senate Offer #1	
201	Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	Closed.	201
202	Prior to any funds provided in Specific Appropriation 99 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Prior to any funds provided in Specific Appropriation 99 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Closed.	202
203	103 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	103 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	103 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	203
204	Funds provided in Specific Appropriation 103 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	Funds provided in Specific Appropriation 103 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	Closed.	204
205				205
206	Florida Atlantic University..... 1,056,776	Florida Atlantic University..... 1,056,776	Closed.	206
207	Florida State University (College of Medicine)..... 1,224,008	Florida State University (College of Medicine)..... 1,224,008	Closed.	207
208	University of Central Florida..... 1,721,639	University of Central Florida..... 1,721,639	Closed.	208
209	University of Florida (College of Medicine)..... 1,077,893	University of Florida (College of Medicine)..... 1,077,893	Closed.	209
210	University of Florida (Jacksonville)..... 1,072,732	University of Florida (Jacksonville)..... 1,072,732	Closed.	210
211	University of Miami (Department of Psychology) including	University of Miami (Department of Psychology) including	Closed.	211
212	\$391,650 for activities in Broward County through Nova	\$391,650 for activities in Broward County through Nova	Closed.	212
213	Southeastern University..... 1,802,195	Southeastern University..... 1,802,195	Closed.	213
214	University of South Florida/Florida Mental Health	University of South Florida/Florida Mental Health	Closed.	214
215	Institute..... 1,444,757	Institute..... 1,444,757	Closed.	215
216	Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 103. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.	Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 103. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.	Closed.	216
217	105 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	105 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	105 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	217
218	From the funds provided in Specific Appropriation 105, the following shall be allocated from recurring funds:	From the funds provided in Specific Appropriation 105, the following shall be allocated from recurring funds:		218
219				219
220	Florida Association of District School Superintendents	Not Included.	Maintain Senate Position	220
221	Training as provided in section 1001.47, Florida		Maintain Senate Position	221
222	Statutes..... 500,000		Maintain Senate Position	222
223	Not Included.	Computer Science Certification and Teacher Bonuses as	Maintain Senate Position	223
224		provided in section 1007.2616, Florida Statutes..... 10,000,000	Maintain Senate Position	224
225	Mental Health Awareness and Assistance Training as	Mental Health Awareness and Assistance Training as	Closed.	225
226	provided in section 1012.584, Florida Statutes..... 5,500,000	provided in section 1012.584, Florida Statutes..... 5,500,000	Closed.	226
227	Principal of the Year as provided in section 1012.986,	Principal of the Year as provided in section 1012.986,	Closed.	227
228	Florida Statutes..... 29,426	Florida Statutes..... 29,426	Closed.	228
229	School Related Personnel of the Year as provided in	School Related Personnel of the Year as provided in	Closed.	229
230	section 1012.21, Florida Statutes..... 370,000	section 1012.21, Florida Statutes..... 370,000	Closed.	230
231	Teacher of the Year as provided in section 1012.77,	Teacher of the Year as provided in section 1012.77,	Closed.	231
232	Florida Statutes..... 770,000	Florida Statutes..... 770,000	Closed.	232
233	From the funds provided in Specific Appropriation 105 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.	From the funds provided in Specific Appropriation 105 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.	Closed.	233

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234	Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Closed.	234
235	Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Closed.	235
236	Not Included.	Maintain House Proviso	Maintain Senate Position - No Proviso	236
237	106 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	106 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	106 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	237
238	From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:	Closed.	238
239			Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	239
240	Not Included.	Blue Missions Reach Program (HB 3601)..... 125,000		240
241	Focus Statewide Data Collection and Student Information	Not Included.		241
242	Solution (Senate Form 2039)..... 250,000			242
243	Mental Health Assistance Allocation for Florida Virtual	Not Included.		243
244	School (Senate Form 1117)..... 300,000			244
245	School Bond Issuance Data Base (Senate Form 1096)..... 500,000	School Bond Issuance Data Base (HB 2505)..... 335,112		245
246	Not Included.	Stay KidSafe! Elementary Safety Education and Human		246
247		Trafficking Prevention (HB 3191)..... 92,380		247
248	<p>From the funds in Specific Appropriation 106, \$4,882,658 in recurring funds and \$8,359,202 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.</p> <p>Each participating school district shall report to the Department of Education no later than June 30, 2022, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results or 2021-2022 ELA assessment results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 1, 2022.</p>	Accept Senate Proviso	<p><u>Modified Senate Position:</u></p> <p>From the funds in Specific Appropriation 106, \$10,079,334 in recurring funds and \$9,124,721 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.</p> <p>Each participating school district shall report to the Department of Education no later than June 30, 2022, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results or 2021-2022 ELA assessment results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 1, 2022.</p>	248

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249	From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.	From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.	Closed.	249
250	From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	Closed.	250
251	107 SPECIAL CATEGORIES GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM	107 SPECIAL CATEGORIES GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM	107 SPECIAL CATEGORIES GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM	251
252	The funds provided in Specific Appropriation 107 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.	The funds provided in Specific Appropriation 107 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.	Modified Senate Position - No Proviso	252
253	109 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM	109 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM	109 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM	253
254	The funds in Specific Appropriation 109 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.	The funds in Specific Appropriation 109 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.	Closed.	254
255	110 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	110 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	110 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	255
256	From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:	Closed.	256
257			Modified Senate Position:	257
258	African American Task Force (Recurring Base Appropriations Project)..... 65,000	African American Task Force (Recurring Base Appropriations Project)..... 100,000	African American Task Force (Recurring Base Appropriations Project)..... 100,000	258
259	AMI Kids (Recurring Base Appropriations Project)..... 1,100,000	AMI Kids (Recurring Base Appropriations Project)..... 1,100,000	AMI Kids (Recurring Base Appropriations Project)..... 1,100,000	259
260	Early Childhood Music Education Incentive Pilot Program	Early Childhood Music Education Incentive Pilot Program	Early Childhood Music Education Incentive Pilot Program	260
261	as provided in section 1003.481, Florida Statutes..... 400,000	as provided in section 1003.481, Florida Statutes..... 400,000	as provided in section 1003.481, Florida Statutes..... 400,000	261
262	Florida Holocaust Museum (Recurring Base Appropriations Project)..... 600,000	Florida Holocaust Museum (Recurring Base Appropriations Project)..... 600,000	Florida Holocaust Museum (Recurring Base Appropriations Project)..... 600,000	262
263	Girl Scouts of Florida (Recurring Base Appropriations Project)..... 227,490	Girl Scouts of Florida (Recurring Base Appropriations Project)..... 267,635	Girl Scouts of Florida (Recurring Base Appropriations Project)..... 267,635	263
264	Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)..... 66,501	Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)..... 66,501	Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)..... 66,501	264
265	Holocaust Task Force (Recurring Base Appropriations Project)..... 65,000	Holocaust Task Force (Recurring Base Appropriations Project)..... 100,000	Holocaust Task Force (Recurring Base Appropriations Project)..... 100,000	265
266	SEED School of Miami as provided in section 1002.3305, Florida Statutes..... 7,223,749	Not Included.	SEED School of Miami as provided in section 1002.3305, Florida Statutes..... 7,223,749	266
267	State Science Fair (Recurring Base Appropriations Project) 46,821	State Science Fair (Recurring Base Appropriations Project) 72,032	State Science Fair (Recurring Base Appropriations Project) 72,032	267
268	YMCA Youth in Government (Recurring Base Appropriations Project)..... 100,000	YMCA Youth in Government (Recurring Base Appropriations Project)..... 100,000	YMCA Youth in Government (Recurring Base Appropriations Project)..... 100,000	268
269	From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:	269
270			Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	270
271	After-School All-Stars (Senate Form 1077)..... 250,000	Not Included.		271
272	All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement (Senate Form 1280)..... 700,000	Campaign (HB 3055)..... 700,000		272
273	AMI Kids Career and Job Placement Program (Senate Form 1634)..... 500,000	Not Included.		273
274	Arts for a Complete Education (Senate Form 1032)..... 110,952	Not Included.		274
275	Breakthrough Miami (Senate Form 1067)..... 250,000	Breakthrough Miami (HB 2389)..... 250,000		275
276	City of Delray Beach - Summer Reading Books (Senate Form 1597)..... 20,000	Not Included.		276
277	City of Delray Beach Learning Loss Recovery Tutorial Program (Senate Form 1309)..... 80,000	Not Included.		277
278	Coding in Color (Senate Form 1206)..... 255,592	Not Included.		278
279	Community Based Post-COVID Acceleration Initiative (Senate Form 1251)..... 200,000	Not Included.		279
280	DUST - Developing Urban Sophisticated Technocrats (Senate	Not Included.		280

	Senate Bill 2500	House Offer #1	Senate Offer #1	
293	Form 1875)..... 250,000			293
294	Exploration of Culture and Humanities Options (ECHO) -	Not Included.		294
295	Orlando (Senate Form 1777)..... 350,000			295
296	Feeding Tampa Bay - FRESHforce Program (Senate Form 1303). 400,000	Not Included.		296
297	Not Included.	First Tee (CHAMPS) Comprehensive Health and Mentoring		297
298		Program for At-Risk and Developmentally Disabled		298
299		Students and Young Adults (HB 3061)..... 175,000		299
300	Florida Debate Initiative (Senate Form 1278)..... 500,000	Florida Debate Initiative (HB 3625)..... 250,000		300
301	Florida Novice Teacher Professional Development (Senate	Not Included.		301
302	Form 1378)..... 275,000			302
303	Not Included.	Florida Medal of Honor Memorial (HB 3803)..... 125,000		303
304	Not Included.	Hernando School District - Nature Coast Technical		304
305		Criminal Justice Program (HB 3521)..... 150,000		305
306	Holocaust Memorial Miami Beach (Senate Form 1174)..... 333,499	Holocaust Memorial Miami Beach (HB 2339)..... 166,750		306
307	Hurricane Michael - Calhoun County Schools Portables	Not Included.		307
308	(Senate Form 1457)..... 361,800			308
309	Not Included.	Kid's C.O.D.E. (Creative Online Developmental Education)		309
310		(HB 3245)..... 92,500		310
311	Learning for Life (Senate Form 2074)..... 250,000	Not Included.		311
312	Liberty County School District - Liberty County High	Liberty County High School New Vocational Program (HB		312
313	School New Vocational Program (Senate Form 1444)..... 150,000	3321)..... 75,000		313
314	Li'l Abner Foundation Programs (Senate Form 1889)..... 173,292	Not Included.		314
315	Linking Educational Assets for Readiness Now (LEARN)	Not Included.		315
316	(Senate Form 1085)..... 200,000			316
317	Manatee Schools STEM Career Pathways Pilot (Senate Form	Not Included.		317
318	1083)..... 250,000			318
319	Mentoring Tomorrow's Leaders - Broward County Public	Not Included.		319
320	Schools (Senate Form 1331)..... 400,000			320
321	National Flight Academy (Senate Form 1641)..... 421,495	Not Included.		321
322	New World School of the Arts (Senate Form 2115)..... 250,000	Not Included.		322
323	NEFL 21st Century Workforce Development for Diversity and	Northeast Florida 21st Century Workforce Development		323
324	Inclusion in the Age of Automation (Senate Form 1287)... 600,000	Project (HB 3401)..... 487,500		324
325	Oasis Charter Schools STEM Makerspace Initiative (Senate	Oasis Charter Schools STEM Makerspace Initiative (HB 2707)	175,000	325
326	Form 1840)..... 250,000			326
327	Not Included.	Renewed Minds Educational Enrichment Program (HB 3175).... 150,000		327
328	Safer, Smarter Schools (Senate Form 1648)..... 2,000,000	Not Included.		328
329	St. John's Schools Classrooms to Careers/Flagships	Not Included.		329
330	(Senate Form 2053)..... 50,000			330
331	Security Funding in Jewish Day Schools (Senate Form 1431). 1,000,000	Not Included.		331
332	State Academic Tourney (Senate Form 2040)..... 150,000	Not Included.		332
333	Stay KidSafe! Elementary Safety Education and Human	Not Included.		333
334	Trafficking Prevention (Senate Form 1202)..... 184,760			334
335	Summer Bridge Program in Hillsborough County Public	Not Included.		335
336	Schools (Senate Form 1216)..... 250,000			336
337	Tech Sassy Girlz (Senate Form 1424)..... 100,000	Not Included.		337
338	Temple Israel Security Initiative (Senate Form 1826)..... 180,000	Not Included.		338
339	The First Tee CHAMP for At-Risk and Dev Disabled (Senate	Not Included.		339
340	Form 1122)..... 350,000			340
341	The Florida Orchestra: Music Education for All (Senate	The Florida Orchestra: Music Education for All (HB 3681).. 300,000		341
342	Form 1576)..... 600,000			342
343	The Overtown Youth Center (Senate Form 1806)..... 400,000	The Overtown Youth Center (HB 3361)..... 500,000		343
344	Not Included.	Walton County and Ohana Institution Esports Program (HB		344
345		4083)..... 249,150		345
346	Wayne Barton Study Center Academic Enrichment Program	Not Included.		346
347	(Senate Form 2112)..... 250,000			347
348	We Love Books Literacy Outreach Program (Senate Form 1342) 50,000	Not Included.		348
349	Women of Tomorrow Mentoring & Scholarship Program (Senate	Not Included.		349
350	Form 1612)..... 250,000			350

	Senate Bill 2500	House Offer #1	Senate Offer #1	
351	YMCA Youth in Government (Senate Form 1126)..... 200,000	YMCA Youth in Government (HB 2295)..... 200,000		351
352	YMCA of Central Florida - After School Programs & the	Not Included.		352
353	Osceola YMCA Learning Center (Senate Form 1163)..... 250,000			353
354	Not Included.	Youth at Risk (HB 4105)..... 137,500		354
355	Not Included.	Maintain House Proviso	Maintain Senate Position - No Proviso	355
356	111 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	111 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	111 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	356
357	From the funds in Specific Appropriation 111, \$350,000 in recurring funds and \$400,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1014). Funds in Specific Appropriation 111 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).	Modified Senate Proviso (Funding Decision Reflected in Budget Spreadsheet) From the funds in Specific Appropriation 111, \$350,000 in recurring funds and \$300,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1014)(HB 3829). Funds in Specific Appropriation 111 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).	Modified Senate Proviso (Funding Decision Reflected in Budget Spreadsheet) From the funds in Specific Appropriation 111, \$350,000 in recurring funds and \$400,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1014)(HB 3829). Funds in Specific Appropriation 111 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).	357
358	From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds and \$150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (Senate Form 1372) (recurring base appropriations project).	Modified Senate Proviso (Funding Decision Reflected in Budget Spreadsheet) From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds and \$75,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (Senate Form 1372)(HB 3629) (recurring base appropriations project).	Modified Senate Proviso (Funding Decision Reflected in Budget Spreadsheet) From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds and \$150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (Senate Form 1372)(HB 3629) (recurring base appropriations project).	358
359	From the funds in Specific Appropriation 111, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (Senate Form 1680) (recurring base appropriations project).	Modified Senate Proviso (Funding Decision Reflected in Budget Spreadsheet) From the funds in Specific Appropriation 111, \$250,000 in recurring funds and \$125,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (Senate Form)(HB 2323) (recurring base appropriations project).	Modified Senate Proviso (Funding Decision Reflected in Budget Spreadsheet) From the funds in Specific Appropriation 111, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (Senate Form)(HB 2323) (recurring base appropriations project).	359
360	From the funds in Specific Appropriation 111, the following recurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 111, the following recurring funds from the General Revenue Fund shall be allocated as follows:	Closed.	360
361				361
362	Auditory-Oral Education Grant Funding (recurring base	Auditory-Oral Education Grant Funding (recurring base	Closed.	362
363	appropriations project)..... 750,000	appropriations project)..... 750,000	Closed.	363
364	Florida Diagnostic and Learning Resources System	Florida Diagnostic and Learning Resources System	Closed.	364
365	Associate Centers as provided in section 1006.03,	Associate Centers as provided in section 1006.03,	Closed.	365
366	Florida Statutes..... 577,758	Florida Statutes..... 577,758	Closed.	366
367	From the funds in Specific Appropriation 111, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Pepin Academies Foundation (Senate Form 2060).	Accept Senate Proviso (Funding Decision Reflected in Budget Spreadsheet)	Maintain Senate Proviso (Funding Decision Reflected in Budget Spreadsheet)	367
368	Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:	Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:	Closed.	368
369	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually	Closed.	369
370	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida	Closed.	370
371	Statutes..... 270,987	Statutes..... 270,987	Closed.	371
372	Multi-Agency Service Network for Students with Severe	Multi-Agency Service Network for Students with Severe	Closed.	372
373	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section	Closed.	373
374	1006.04, Florida Statutes..... 750,322	1006.04, Florida Statutes..... 750,322	Closed.	374
375	Portal to Exceptional Education Resources as provided in	Portal to Exceptional Education Resources as provided in	Closed.	375
376	section 1003.576, Florida Statutes..... 786,217	section 1003.576, Florida Statutes..... 786,217	Closed.	376
377	Resource Materials Technology Center for	Resource Materials Technology Center for	Closed.	377
378	Deaf/Hard-of-Hearing as provided in section 1003.55,	Deaf/Hard-of-Hearing as provided in section 1003.55,	Closed.	378
379	Florida Statutes..... 191,828	Florida Statutes..... 191,828	Closed.	379
380	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000	Closed.	380

	Senate Bill 2500	House Offer #1	Senate Offer #1	
381	Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Closed.	381
382	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2021-2022 fiscal year to the Department of Education by September 30, 2022.	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2021-2022 fiscal year to the Department of Education by September 30, 2022.	Closed.	382
383	112 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	112 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	112 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	383
384	From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2022, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2021-2022 fiscal year.	From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2022, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2021-2022 fiscal year.	Closed.	384
385	From the funds in Specific Appropriation 112, \$273,476 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 90 to participate in the Teacher Salary Increase Allocation.	From the funds in Specific Appropriation 112, \$189,143 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 112 to participate in the Teacher Salary Increase Allocation.	Maintain Senate Position.	385
386	113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	386
387	From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds that shall be allocated as follows:	Closed.	387
388			Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	388
389	Building Hope for People with Autism on the Treasure	Not Included.		389
390	Coast (Senate Form 1606)..... 400,000			390
391	Not Included.	Hernando School District - Nature Coast Technical		391
392		Criminal Justice Program (HB 3521)..... 200,000		392
393	Not Included.	Hurricane Michael - Calhoun County Schools Portables (HB		393
394		3081)..... 180,900		394
395	Lafayette District Schools Safe and Secure Schools	Not Included.		395
396	Electronic Access Control Key System (Senate Form 1749). 400,000			396
397	Walton County School District Magnet Innovation Center	Walton County School District Magnet Innovation Center		397
398	(Senate Form 1535)..... 500,000	(HB 4077)..... 250,000		398

	Senate Bill 2500	House Offer #1	Senate Offer #1	
399	Not Included.	Maintain House Proviso	Accept House Proviso	399
400	114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	400
401	From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:	Closed.	401
402			Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	402
403	Kids in Positive Places (Senate Form 2016)..... 240,000	Not Included.		403
404	Not Included.	Learning Independence for Tomorrow, Inc. (LiFT) Campus		404
405		(HB 2229)..... 400,000		405
406	Police Athletic League of St. Petersburg Renovation	Not Included.		406
407	(Senate Form 1223)..... 250,000			407
408	Safe & Secure Campus - Jewish Federation Sarasota Manatee	Not Included.		408
409	(Senate Form 1299)..... 250,000			409
410	Not Included.	Security Funding in Jewish Day Schools (HB 2049)..... 1,500,000		410
411	Temple Israel Security Initiative (Senate Form 1826)..... 320,000	Not Included.		411
412	PROGRAM: FEDERAL GRANTS K/12 PROGRAM	PROGRAM: FEDERAL GRANTS K/12 PROGRAM		412
413	115A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - NONENROLLMENT ASSISTANCE	115A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - NONENROLLMENT ASSISTANCE	115A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - NONENROLLMENT ASSISTANCE	413
414	Not Included.	Maintain House Proviso	Maintain Senate Position - No Proviso	414
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	Senate Bill 2500	House Offer #1	Senate Offer #1	
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489	115B AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - ACADEMIC ACCELERATION	115B AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - ACADEMIC ACCELERATION	115B AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - ACADEMIC ACCELERATION	489
490	Not Included.	Maintain House Proviso	Maintain Senate Position - No Proviso	490
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	Senate Bill 2500	House Offer #1	Senate Offer #1	
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565	115C AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - TECHNOLOGY ASSISTANCE	115C AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - TECHNOLOGY ASSISTANCE	115C AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - TECHNOLOGY ASSISTANCE	565
566	Not Included.	Maintain House Proviso	Maintain Senate Position - No Proviso	566
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	Senate Bill 2500	House Offer #1	Senate Offer #1	
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641	Not Included.	Maintain House Proviso	Maintain Senate Position - No Proviso	641
642	116A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND	116A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND	116A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND	642
643	Not Included.	Maintain House Proviso	Maintain Senate Position - No Proviso	643
644	119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	644
645	The funds provided in Specific Appropriation 119 shall be allocated as follows:	The funds provided in Specific Appropriation 119 shall be allocated as follows:	Accept House Proviso: The funds provided in Specific Appropriation 119 shall be allocated as follows:	645
646	Florida Channel Closed Captioning..... 390,862	Florida Channel Closed Captioning..... 390,862	Florida Channel Closed Captioning..... 390,862	646
647	Florida Channel Satellite Transponder Operations..... 800,000	Florida Channel Satellite Transponder Operations..... 800,000	Florida Channel Satellite Transponder Operations..... 800,000	647
648	Florida Channel Statewide Governmental and Cultural	Florida Channel Statewide Governmental and Cultural	Florida Channel Statewide Governmental and Cultural	648
649	Affairs Programming..... 497,522	Affairs Programming..... 497,522	Affairs Programming..... 497,522	649
650	Florida Channel Year Round Coverage..... 2,714,588	Florida Channel Year Round Coverage..... 2,714,588	Florida Channel Year Round Coverage..... 2,714,588	650
651	Florida Public Radio Emergency Network Storm Center..... 166,270	Florida Public Radio Emergency Network Storm Center..... 166,270	Florida Public Radio Emergency Network Storm Center..... 166,270	651
652	Public Radio Stations (recurring base appropriations	Public Radio Stations (recurring base appropriations	Public Radio Stations (recurring base appropriations	652
653	project)..... 1,105,000	project)..... 1,300,000	project)..... 1,300,000	653
654	Public Television Stations..... 3,460,330	Public Television Stations..... 3,844,811	Public Television Stations..... 3,844,811	654

	Senate Bill 2500	House Offer #1	Senate Offer #1	
655	From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	Closed.	655
656	From the funds provided in Specific Appropriation 119 for Public Television Stations, \$288,360 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$85,000 per station.	From the funds provided in Specific Appropriation 119 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	Accept House Proviso: From the funds provided in Specific Appropriation 119 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	656
657	From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	Closed.	657
658	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION	658
659	From the funds provided in Specific Appropriations 131 through 143, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2021, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2021-2022 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2021, balance of all unexpended federal indirect cost funds.	From the funds provided in Specific Appropriations 131 through 143, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2021, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2021-2022 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2021, balance of all unexpended federal indirect cost funds.	Closed.	659
660	From the funds provided in Specific Appropriations 131 through 143, the Department of Education shall publish on the Florida Department of Education website by December 31, 2021, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2021.	From the funds provided in Specific Appropriations 131 through 143, the Department of Education shall publish on the Florida Department of Education website by December 31, 2021, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2021.	Closed.	660
661	Funds provided in Specific Appropriations 131 through 143 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	Accept Senate Proviso	Closed	661
662	131 SALARIES AND BENEFITS	131 SALARIES AND BENEFITS	131 SALARIES AND BENEFITS	662
663	Not Included.	Maintain House Proviso	Maintain Senate No Proviso	663
664	133 EXPENSES	133 EXPENSES	133 EXPENSES	664
665	From the funds provided in Specific Appropriation 133, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2021-2022 fiscal year.	From the funds provided in Specific Appropriation 133, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2021-2022 fiscal year.	Closed	665
666	Not Included.	Maintain House Proviso	Maintain Senate No Proviso	666
667	Not Included.	Maintain House Proviso	Maintain Senate No Proviso	667
668	134A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - STATE EDUCATION AGENCY RESERVE	134A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - STATE EDUCATION AGENCY RESERVE	134A LUMP SUM FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - STATE EDUCATION AGENCY RESERVE	668

	Senate Bill 2500	House Offer #1	Senate Offer #1	
669	Not Included.	Maintain House Proviso	Maintain Senate No Proviso	669
670	135 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	135 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	135 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	670
671	From the funds in Specific Appropriation 135, the recurring sum of \$5,847,441 from the General Revenue Fund is provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2021-2022. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	Maintain House No Proviso	Accept House Position	671
672	Not Included.	Maintain House Proviso	Maintain Senate No Proviso	672
673	137 SPECIAL CATEGORIES CONTRACTED SERVICES	137 SPECIAL CATEGORIES CONTRACTED SERVICES	137 SPECIAL CATEGORIES CONTRACTED SERVICES	673
674	From the funds in Specific Appropriation 137, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	Accept Senate Proviso	Closed.	674
675	Not Included.	Accept Senate No Proviso	Closed.	675
676	Not Included.	Maintain House Proviso	Maintain Senate No Proviso	676
677	140 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT	140 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT	140 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT	677
678	Not Included.	Maintain House Proviso	Maintain Senate No Proviso	678
679	142 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES	142 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES	142 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES	679
680	Not Included.	Maintain House Proviso	Maintain Senate No Proviso	680
681	K12 BACK OF THE BILL	K12 BACK OF THE BILL	K12 BACK OF THE BILL	681

	Senate Bill 2500	House Offer #1	Senate Offer #1	
682	Not Included.	Accept Senate Position	Closed.	682
683	SECTION 26. The nonrecurring sum of \$1,370,967 from the Child Care and Development Block Grant Trust Fund provided in Specific Appropriation 83 of chapter 2020-111 Laws of Florida, to the Office of Early Learning shall revert and is appropriated for Fiscal Year 2021-2022 to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the OEL EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. The office shall submit monthly project status reports to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each project status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. This section shall take effect July 1, 2021.	Maintain House Position	Maintain Senate Position	683
684	SECTION 27. The unexpended balance of funds provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project in Specific Appropriation 83 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose. The office shall submit monthly independent verification and validation and project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.	Maintain House Position	Maintain Senate Position	684
685	SECTION 28. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Office of Early Learning for the Preschool Development Birth to Five Grant Program in Specific Appropriation 83 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.	SECTION 20. The unexpended balance of funds in the Federal Grants Trust fund provided to the Office of Early Learning for the Preschool Development Birth to Five Grant Program in Specific Appropriation 83 of chapter 2020-111 Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.	Closed	685
686	SECTION 29. The Unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in section 13 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. (Senate Form 1095)	Accept Senate Position	Closed	686
687	SECTION 30. The unexpended balance of funds provided to the Office of Early Learning for the Supplemental Disaster Relief Funds for Child Care program in section 14 of chapter 2020-111, Laws of Florida, and subsequently distributed to the office pursuant to budget amendment EOG #B2021-0004 shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.	SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Supplemental Disaster Relief Funds for Child Care program in section 14 of chapter 2020-111, Laws of Florida, and subsequently distributed to the office pursuant to budget amendment EOG #B2021-0004 shall revert and is appropriated to the office for Fiscal Year 2021-2022 for the same purpose.	Closed	687
688	SECTION 31. The sum of \$350,000,000 from the General Revenue Fund is placed in reserve to supplement Specific Appropriations 7 and 90 for the Florida Educational Finance Program to offset a potential proration of funds beginning with the 3rd calculation, if the total unweighted FTE used in the calculation are greater than those reflected in the calculation incorporated by reference in SB 2502. The Legislative Budget Commission may approve an amount through a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, for some or all of these funds in order to reduce the value of the proration.	Maintain House Position	Accept House Position	688

	Senate Bill 2500	House Offer #1	Senate Offer #1	
689	SECTION 32. The sum of \$100,000,000 from the General Revenue Fund provided to the Department of Education for Schools of Hope from the continuing appropriation authorized by section 1001.292(8), Florida Statutes, and section 1002.333(10)(b), Florida Statutes, shall revert. This section shall take effect upon becoming a law.	Modified House Position SECTION 22. The nonrecurring sum of \$50,000,000 \$75,000,000 from the General Revenue Fund provided to the Department of Education in chapter 2017-116, Laws of Florida, for the Schools of Hope Program fund and \$75,000,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 110 of chapter 2018-9, Laws of Florida, shall revert immediately. This section is effective upon becoming a law.	Modified Senate Position: SECTION 32. The sum of \$75,000,000 from the General Revenue Fund provided to the Department of Education for Schools of Hope from the continuing appropriation authorized by section 1001.292(8), Florida Statutes, and section 1002.333(10)(b), Florida Statutes, shall revert. This section shall take effect upon becoming a law.	689
690	SECTION 33. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 113 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.	SECTION 18. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 113 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.	Closed.	690
691	SECTION 34. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 114 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.	Accept Senate Position	Closed.	691
692	SECTION 35. The sum of \$4,000,000 from the General Revenue Fund provided to the Department of Education for the Florida School for the Deaf and the Blind from the continuing appropriation authorized by section 1011.57(4), Florida Statutes, shall revert. This section shall take effect upon becoming a law.	Accept Senate Position	Closed.	692
693	SECTION 37. There is hereby appropriated for Fiscal Year 2020-2021, \$218,882,811 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Education in the Federal Grants K/12 Program, to provide additional budget authority for increased federal program awards. This section shall take effect upon becoming a law.	Modified Senate Position SECTION 37. There is hereby appropriated for Fiscal Year 2020-2021, \$135,349,753 \$218,882,811 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Education in the Federal Grants K/12 Program, to provide additional budget authority for increased federal program awards. This section shall take effect upon becoming a law.	Maintain Senate Position	693
694	SECTION 38. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes, in Specific Appropriation 142 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same	SECTION 21. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes in Specific Appropriation 142 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.	Closed.	694
695	Not Included.	Accept Senate Position	Closed.	695
696		New Back of the Bill Section <u>Section XX. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education for the Florida Debate Initiative in Specific Appropriation 114 of chapter 2020-114, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. (Senate Form 1278) (HB 3625)</u>	Accept House Position.	696
697		New Back of the Bill Section <u>Section XX. The nonrecurring sum of \$2,923,905 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2020-2021 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2021, and is appropriated to the office for Fiscal Year 2021-2022 for the same purpose. This section is effective upon becoming law.</u>	Accept House Position.	697

	Senate Bill 2500	House Offer #1	Senate Offer #1	
698			New Back of Bill Section: <u>Section XX. The unexpended balance of funds provided to the Department of Education for the COJ Northwest Jacksonville STEM Center for Teens in Specific Appropriation 117 of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated to the department in the School and Instructional Enhancement category for Fiscal Year 2021-2022 for the same purpose.</u>	698
699			New Back of Bill Section: <u>Section XX. The unexpended balance of funds provided to the Department of Education for the Coronavirus Aid, Relief, and Economic Security (CARES) Act in budget amendments EOG #2021-B0541, #2021-B0264, #2021-B0266 and #2021-B0664 shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.</u>	699
700			New Back of Bill Section: <u>Section XX. The unexpended balance of funds provided to the Office of Early Learning in budget amendment EOG #B2021-0056 for the VPK Progress Monitoring Pilot shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.</u>	700